

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Friday, March 01, 2024

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	<p>Budget Setting:</p> <ol style="list-style-type: none"> 1. FY 2025 State Appellate Public Defender, LBB 5-93 2. FY 2025 Office of the State Public Defender, LBB 5-105 3. FY 2025 Office of Administrative Hearings, LBB 5-117 <p><u>Idaho Transportation Department:</u></p> <ol style="list-style-type: none"> 4. FY 2025 Transportation Services, LBB 5-125 5. FY 2025 Division of Motor Vehicles, LBB 5-133 6. FY 2025 Highway Operations, LBB 5-139 7. FY 2025 Contract Construction and Right-of-Way Acquisition, LBB 5-147 <p><u>Department of Health & Welfare:</u></p> <ol style="list-style-type: none"> 8. FY 2024 Child Welfare Supplemental (Cost-Based Pricing Increase), LBB 2-12 9. FY 2024 Child Welfare, LBB 2-9 10. FY 2024 Services for the Developmentally Disabled Supplemental (Onetime PC to OE Transfer), LBB 2-18 11. FY 2024 Services for the Developmentally Disabled Supplemental (SWITC Crisis Patient Treatment), LBB 2-18 12. FY 2024 Services for the Developmentally Disabled Supplemental (DD Crisis Stabilization), LBB 2-18 13. FY 2024 Services for the Developmentally Disabled Supplemental (Infant/Toddler Service Coordination), LBB 2-19 14. FY 2025 Services for the Developmentally Disabled, LBB 2-15 15. FY 2024 Service Integration Supplemental (Onetime Operating Expenditures), LBB 2-26 16. FY 2025 Service Integration, LBB 2-23 17. FY 2024 Mental Health Services Supplemental (Children's Services, PC to OE Transfer), LBB 2-86 18. FY 2024 Mental Health Services Supplemental (Adult Services, PC to OE Transfer), LBB 2-86 	<p>Tim Hibbard, LSO</p> <p>Christine Otto, LSO</p> <p>Alex Williamson, LSO</p>

19. FY 2024 Mental Health Services Supplemental (Youth Crisis Centers, Year 1 Operations), LBB 2-86
20. FY 2025 Mental Health Services, LBB 2-83
21. FY 2024 Psychiatric Hospitalization Supplemental (State Hospital South, Fund & Receipts Adjustment), LBB 2-92
22. FY 2024 Psychiatric Hospitalization Supplemental (State Hospital North, Accreditation Delay), LBB 2-92
23. FY 2024 Psychiatric Hospitalization Supplemental (State Hospital West, Accreditation Delay), LBB 2-92
24. FY 2025 Psychiatric Hospitalization, LBB 2-89
25. FY 2025 Substance Abuse Treatment and Prevention, LBB 2-77

26. *Correction:* Agricultural Research & Extension

Keith Bybee, LSO

Senate Reconvenes: TBD
House Reconvenes: 11:00 AM