

STATEMENT OF PURPOSE

RS18954C1

This is the fiscal year 2010 appropriation for the Special Programs within the State Board of Education in the amount of \$10,847,900.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	34.40	12,222,600		0 440,000	12,662,600
Reappropriation	0.00	646,400		0 87,200	733,600
Rescission of One-time Appropriation	0.00	(2,300)		0 0	(2,300)
Omnibus 4% Rescission	0.00	(410,900)		0 0	(410,900)
Health Insurance Reduction	0.00	(17,200)		0 0	(17,200)
Additional 2% Rescission	0.00	(203,100)		0 0	(203,100)
FY 2009 Total Appropriation	34.40	12,235,500		0 527,200	12,762,700
Removal of One-Time Expenditures	0.00	(2,593,000)		0 (87,200)	(2,680,200)
Additional Base Adjustment	0.00	(169,400)		0 0	(169,400)
FY 2010 Base	34.40	9,473,100		0 440,000	9,913,100
Benefit Costs	0.00	1,600		0 0	1,600
Replacement Items	0.00	0		0 0	0
5% Personnel Cost Reduction	0.00	(112,300)		0 0	(112,300)
Nondiscretionary Adjustments	0.00	45,500		0 0	45,500
FY 2010 Program Maintenance	34.40	9,407,900		0 440,000	9,847,900
Line Items					
Special Programs					
1. Policy Analysis Group	0.00	0		0 0	0
2. Mission Capability Enhancement	0.00	0		0 0	0
3. Increase Promise A Scholarship	0.00	0		0 0	0
4. Opportunity Scholarship	0.00	0	1,000,000	0 0	1,000,000
5. Museum Maintenance & Expansion	0.00	0		0 0	0
6. Small Business Energy Efficiency	0.00	0		0 0	0
7. Economic & Financial Education	0.00	0		0 0	0
8. Growth & New Product Development	0.00	0		0 0	0
FY 2010 Total	34.40	9,407,900	1,000,000	440,000	10,847,900

REVISED	REVISED	REVISED	REVISED	REVISED	REVISED
Chg from FY 2009 Orig Approp			0.00 (2,814,700)	1,000,000	0 (1,814,700)
% Chg from FY 2009 Orig Approp.			0.0%	(23.0%)	100%
					0.0% (14.3%)

Line Item #4 provides \$1,000,000 in one-time funds from the Opportunity Scholarship Fund for scholarship awards for the 2009-2010 academic year. In addition, approximately \$500,000 in Opportunity Scholarship Fund earnings will be available for awards. Earnings on the fund are continuously appropriated pursuant to Section 33-5608(4), Idaho Code.



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Statement of Purpose / Fiscal Note

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