

STATEMENT OF PURPOSE

RS18978

This is the fiscal year 2010 appropriation for the Division of Professional-Technical Education in the amount of \$62,036,000.

FISCAL NOTE

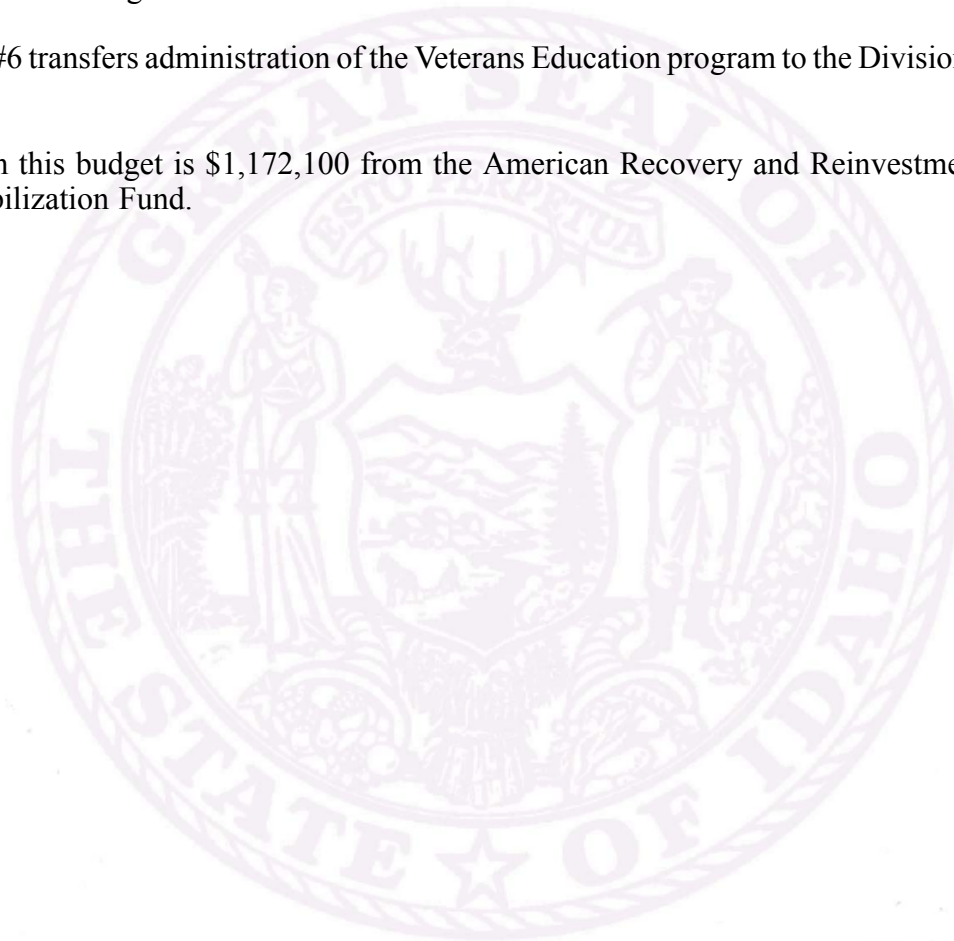
	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	547.10	54,899,400	1,158,800	9,830,800	65,889,000
Reappropriation	0.00	131,800	0	120,600	252,400
Rescission of One-time Appropriation	0.00	(320,300)	0	0	(320,300)
Omnibus 4% Rescission	0.00	(1,916,200)	0	0	(1,916,200)
Health Insurance Reduction	0.00	(266,200)	(1,500)	(5,800)	(273,500)
FY 2009 Total Appropriation	547.10	52,528,500	1,157,300	9,945,600	63,631,400
Noncognizable Funds and Transfers	6.17	0	0	(308,100)	(308,100)
FY 2009 Estimated Expenditures	553.27	52,528,500	1,157,300	9,637,500	63,323,300
Removal of One-Time Expenditures	0.00	(858,700)	0	(120,600)	(979,300)
Base Adjustments	(1.00)	0	(10,200)	5,800	(4,400)
Additional Base Adjustment	0.00	909,300	0	0	909,300
FY 2010 Base	552.27	52,579,100	1,147,100	9,522,700	63,248,900
Benefit Costs	0.00	88,100	400	0	88,500
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	25,600	0	0	25,600
5% Personnel Cost Reduction	0.00	(1,092,900)	(10,200)	0	(1,103,100)
Nondiscretionary Adjustments	0.00	0	0	0	0
FY 2010 Program Maintenance	552.27	51,599,900	1,137,300	9,522,700	62,259,900
Line Items					
Division of Professional-Technical Ed					
1. Secondary Added Costs	0.00	0	0	0	0
2. Capacity Building	0.00	0	0	0	0
3. Proprietary Schools	0.00	0	(62,500)	0	(62,500)
4. Postsecondary Programs	0.00	0	0	0	0
5. Fire Training Simulator	0.00	0	0	0	0

	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED
6. Veterans Ed. Program	(3.00)	0	0	(161,400)	(161,400)	
Lump Sum or Other Adjustments	0.00	0	0	0	0	0
FY 2010 Total	549.27	51,599,900	1,074,800	9,361,300	62,036,000	
Chg from FY 2009 Orig Approp	2.17	(3,299,500)	(84,000)	(469,500)	(3,853,000)	
% Chg from FY 2009 Orig Approp.	0.4%	(6.0%)	(7.2%)	(4.8%)	(5.8%)	

Line Item #3 removes dedicated fund spending authority related to oversight of proprietary schools. This function is being transferred to the Office of the State Board of Education.

Line Item #6 transfers administration of the Veterans Education program to the Division of Veterans Services.

Included in this budget is \$1,172,100 from the American Recovery and Reinvestment Act State Fiscal Stabilization Fund.



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Statement of Purpose / Fiscal Note

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