STATEMENT OF PURPOSE

RS19861

This is the rescission and supplemental for FY 2010, and FY 2011 appropriation for the Office of the State Treasurer.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	18.00	1,501,500	825,500	0	2,327,000
Reappropriation	0.00	0	37,500	0	37,500
Permanent Holdback	0.00	(105,100)	0	0	(105,100)
Omnibus Supplementals	0.00	0	105,100	0	105,100
FY 2010 Total Appropriation	18.00	1,396,400	968,100	0	2,364,500
Removal of One-Time Expenditures	0.00	0	(141,600)	0	(141,600)
FY 2011 Base	18.00	1,396,400	826,500	0	2,222,900
Benefit Costs	0.00	(18,500)	(6,600)	0	(25,100)
Replacement Items	0.00	0	55,000	0	55,000
Statewide Cost Allocation	0.00	(1,100)	(600)	0	(1,700)
Annualizations	0.00	1,600	0	0	1,600
FY 2011 Total	18.00	1,378,400	874,300	0	2,252,700
Chg from FY 2010 Orig Approp	0.00	(123,100)	48,800	0	(74,300)
% Chg from FY 2010 Orig Approp.	0.0%	(8.2%)	5.9%	0.0%	(3.2%)

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