STATEMENT OF PURPOSE

RS19845

This is the fiscal year 2011 appropriation for the community colleges in the amount of $25,027,800.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	0.00	26,407,000	2,232,900	0	28,639,900
Community Colleges					
1. CWI-Enrollment Growth	0.00	0	0	0	0
Permanent Holdback	0.00	(1,973,100)	0	0	(1,973,100)
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2010 Total Appropriation	0.00	24,433,900	2,232,900	0	26,666,800
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	0.00	24,433,900	2,232,900	0	26,666,800
Removal of One-Time Expenditures	0.00	0	(1,647,900)	0	(1,647,900)
Base Adjustments	0.00	0	15,000	0	15,000
FY 2011 Base	0.00	24,433,900	600,000	0	25,033,900
Benefit Costs	0.00	(467,100)	0	0	(467,100)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
Nondiscretionary Adjustments	0.00	0	0	0	0
FY 2011 Program Maintenance	0.00	23,966,800	600,000	0	24,566,800
Line Items					
Community Colleges					
1. Critical Needs - ARRA Reallocation	0.00	0	461,000	0	461,000
2. Occupancy Costs	0.00	0	0	0	0
3. Remainder of ARRA Title 14	0.00	0	0	0	0
FY 2011 Total	0.00	23,966,800	1,061,000	0	25,027,800
Chg from FY 2010 Orig Approp	0.00	(2,440,200)	(1,171,900)	0	(3,612,100)
% Chg from FY 2010 Orig Approp.	0.0%	(9.2%)	(52.5%)	0.0%	(12.6%)

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