

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
8:00 A.M.  
Room C310  
Thursday, February 23, 2012

**BUDGET SETTING**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
LBB 1-43	<b>State Board of Education</b> Agricultural Research and Extension	<i>Paul Headlee</i> <i>Principal Budget &amp; Policy Analyst</i>
LBB 1-93	Educational Public Broadcasting	
LBB 1-85	Professional-Technical Education	
LBB 5-35	<b>Industrial Commission</b>	<i>Keith Bybee</i> <i>Principal Budget &amp; Policy Analyst</i>
LBB 5-41	<b>Department of Insurance</b>	
LBB 6-161	<b>State Treasurer</b>	
LBB 6-143	<b>Dept of Revenue &amp; Taxation</b> State Tax Commission <i>Supplementals:</i>  <i>#56 New Auditorium District Administration</i>  <i>#57 Additional Litigation Support</i>  <i>(NA) Fuel Tax Compliance Grant</i>	



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<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
LBB 2-85	<b>Public Health Districts</b>	<i>Matt Ellsworth Sr Budget &amp; Policy Analyst</i>
LBB 2-3	<b>Catastrophic Health Care Program</b>	
LBB 5-95	<b>Self-Governing Agencies</b> Medical Boards	
LBB 5-111	Division of Veteran's Services <i>Supplemental:</i> <i>#47 Clinical, Billing, Pharmacy Software</i>	
LBB 1-117	<b>State Board of Education</b> Div of Vocational Rehabilitation <i>Supplemental:</i> <i>#3 GF for Ineligible Allocation to Voc Rehab</i>	
LBB 6-43	<b>Office of the Governor</b> Commission on Aging <i>Supplemental:</i> <i>#54 Older Americans Grant</i>	
LBB 6-57	Comm for the Blind/Visually Impaired <i>Supplemental:</i> <i>#55 IDVR Reallotment</i>	
LBB 2-9	<b>Dept of Health &amp; Welfare</b> Medical Assistance Services <i>Supplementals:</i> <i>#10 MMIS Certification</i> <i>#12 MMIS System Changes</i> <i>#14 SCHIP Vaccines</i> <i>#15 TSC Rate Increase</i> <i>#16 Health Information Technology</i>	
LBB 6-81	<b>Office of the Governor</b> Division of Human Resources	<i>Robyn Lockett Budget &amp; Policy Analyst</i>
LBB 6-101	PERSI	
LBB 6-51	Commission on the Arts	